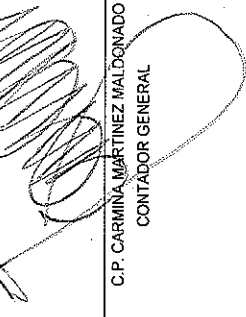
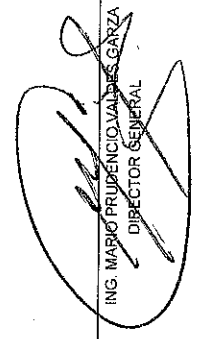


Código	Descripción	Ejecución			Devolución	Reserva	Comprobado
		Aprobado	Subsidios (Reducción)	Modificado			
100	DIRECCIÓN GENERAL	\$1,300,289	\$2,708,666	\$4,608,855	\$998,551	\$998,551	\$3,610,303
101	DIRECCIÓN GENERAL	\$1,540,300	\$2,721,740	\$4,262,041	\$765,020	\$765,020	\$3,497,021
102	ASISTENTE EJECUTIVA	\$230,521	-\$13,415	\$217,106	\$146,071	\$146,071	\$71,035
103	TRANSPARENCIA	\$129,468	\$241	\$129,708	\$87,460	\$87,460	\$42,248
200	COORDINACIÓN DE FIDEICOMISOS	\$6,874,153	\$1,402,298	\$8,276,451	\$7,835,806	\$7,835,806	\$438,645
201	FONDOS Y FIDEICOMISOS	\$6,514,867	\$1,402,298	\$7,917,165	\$7,596,900	\$7,596,900	\$320,265
202	JEFATURA DE PROYECTOS	\$188,124	\$0	\$188,124	\$125,747	\$125,747	\$62,377
203	ORGANIZACIÓN Y METODOS "A"	\$189,162	\$0	\$189,162	\$113,159	\$113,159	\$56,003
300	COORDINACIÓN DE DESARROLLO CIENTIFICO, TECNOLÓGICO E INNOVACION	\$986,403	\$8,972,503	\$9,958,907	\$3,965,427	\$3,965,427	\$5,993,480
301	DESARROLLO CIENTIFICO, TECNOLÓGICO E INNOVACION	\$442,302	\$6,949,020	\$7,391,321	\$2,868,523	\$2,868,523	\$4,522,799
302	PROYECTOS E INNOVACION	\$272,051	\$1,393,920	\$1,665,971	\$464,688	\$464,688	\$1,201,303
303	FORTALECIMIENTO DE CAPITAL HUMANO	\$272,051	\$629,563	\$901,614	\$632,236	\$632,236	\$269,378
400	COORDINACIÓN CONTABLE	\$514,302	-\$23,679	\$490,623	\$335,501	\$335,501	\$155,122
401	CONTABILIDAD	\$514,302	-\$23,679	\$490,623	\$335,501	\$335,501	\$155,122
500	COORDINACIÓN DE VINCULACIÓN	\$672,764	\$3,248,106	\$3,920,870	\$918,283	\$918,283	\$3,002,607
501	VINCULACIÓN	\$384,640	\$3,248,106	\$3,632,745	\$692,516	\$692,516	\$2,940,230
502	COMUNICACIÓN	\$188,124	\$0	\$188,124	\$125,747	\$125,747	\$62,377
600	COORDINACIÓN OPERATIVA	\$966,623	\$120,662	\$1,087,284	\$784,313	\$784,313	\$302,971
601	OPERATIVA	\$416,051	\$107,102	\$523,153	\$393,267	\$393,267	\$129,886
602	SISTEMAS	\$272,051	-\$15,025	\$257,025	\$172,975	\$172,975	\$89,035
603	JURIDICA	\$278,521	\$28,585	\$307,106	\$218,071	\$218,071	\$89,035
700	COORDINACIÓN ADMINISTRATIVA	\$1,286,707	\$3,271,971	\$4,558,678	\$2,605,822	\$2,605,822	\$1,952,856
701	ADMINISTRATIVA	\$718,548	\$3,285,386	\$4,003,934	\$2,233,252	\$2,233,252	\$1,770,683
702	LOGISTICA	\$230,521	-\$13,415	\$217,106	\$146,071	\$146,071	\$71,035
703	ORGANIZACIÓN Y METODOS "B"	\$151,203	\$0	\$151,203	\$101,237	\$101,237	\$49,966
704	VIGILANCIA	\$186,436	\$0	\$186,436	\$125,262	\$125,262	\$61,173
800	COORDINACIÓN REGIÓN LAGUNA	\$553,802	\$1,545,644	\$2,099,446	\$1,060,208	\$1,060,208	\$1,039,238
801	REGIÓN LAGUNA	\$384,640	\$1,545,644	\$1,930,284	\$947,049	\$947,049	\$983,235
802	ORGANIZACIÓN Y METODOS "B"	\$169,162	\$0	\$169,162	\$113,159	\$113,159	\$56,003
Total del Gasto		\$13,653,044	\$21,246,070	\$34,899,114	\$18,403,891	\$18,403,891	\$16,495,222


 C.P. CARMINA MARTINEZ MALDONADO
 CONTADOR GENERAL


 ING. MARIO PRUDENCIO VALDES GARZA
 DIRECTOR GENERAL